

**Annual Procurement Plan for FY 2023 of the Department of Education - Division of Misamis Oriental**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Gearing Up for Responsible and Outstanding Teachers in Southeast Asia for 21st Century (Course 2)	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY 2023	FEBRUARY 2023	FEBRUARY 2023	FEBRUARY 2023	GoP	715,000.00	715,000.00		
5020201002	Shaping Instruction through Innovations in Education	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	APRIL 2023	APRIL 2023	APRIL 2023	APRIL 2023	GoP	347,750.00	347,750.00		
5020201002	Induction Program for Beginning Teachers (IPBT): 2-Day Pre Service Training	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	JULY 2023	JULY 2023	JULY 2023	JULY 2023	GoP	365,500.00	365,500.00		
5020201002	Seminar-Workshop on Writing Research Journal and Peer Review Assessment	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2023	JANUARY 2023	JANUARY 2023	JANUARY 2023	GoP	499,500.00	499,500.00		
5020201002	Capacity-Building on Sports Program Enhancement	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	APRIL 2023	APRIL 2023	APRIL 2023	APRIL 2023	GoP	500,000.00	500,000.00		
5020201002	2-day School-Based Management (SBM)Enhancement Training cum Division Monitoring Evaluation and Adjustment (DMEA) Review	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY 2023	FEBRUARY 2023	FEBRUARY 2023	FEBRUARY 2023	GoP	549,000.00	549,000.00		
5020201002	Training-Workshop on DepEd Issuances Relative to SSG and SPG	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	MAY 2023	MAY 2023	MAY 2023	MAY 2023	GoP	300,000.00	300,000.00		
5020201002	Training-Workshop on Psychosocial, Mental, and Psychosocial Wellbeing	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	JUNE 2023	JUNE 2023	JUNE 2023	JUNE 2023	GoP	100,000.00	100,000.00		
5020201002	Training-Workshop on YES-O Program	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	JUNE 2023	JUNE 2023	JUNE 2023	JUNE 2023	GoP	120,000.00	120,000.00		
5020201002	Retooling Teachers with Instructional Teaching Styles	HRD-SGOD	NO	NP-53.9 - Small Value Procurement	MARCH 2023	MARCH 2023	MARCH 2023	MARCH 2023	GoP	347,750.00	347,750.00		
5020201002	Quality Assurance and Development of Learning Resources	CID	NO	NP-53.9 - Small Value Procurement	JANUARY 2023	JANUARY 2023	JANUARY 2023	JANUARY 2023	GoP	270,000.00	270,000.00		
5020201002	Supervision and Instructional Leadership	CID	NO	NP-53.9 - Small Value Procurement	JANUARY 2023	JANUARY 2023	JANUARY 2023	JANUARY 2023	GoP	439,500.00	439,500.00		
5020201002	Retooling of Teachers' Strategies in Teaching Reading	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00		Activity date: January 26-27, 2023
5020201002	Division Training of Trainers in Teaching Mathematics	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00		Activity date: January 18-20, 2023
5020201002	Division Training of Trainers in Inclusive Education	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00		Activity date: January 25-27, 2023
5020201002	Division Training of Trainers in Upskilling Science Teachers: Futures of STEM	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00		Activity date: January 17-18, 2023
5020201002	Capacity Building of School Librarians and Designated Schools Librarians	CID	NO	NP-53.9 - Small Value Procurement	JANUARY 2023	JANUARY 2023	JANUARY 2023	JANUARY 2023	GoP	135,000.00	135,000.00		
5020201002	Division Training of Trainers for Elementary and Junior High School in Aralin Panlipunan	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00		Activity date: January 24-25, 2022

5020201002	Division Training of Trainers for Elementary and Junior High School in ESP	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: January 27, 2023
5020201002	2-Day Division Training Workshop for Grades-1 to 3 Teachers on the MTB-MLE-MELCs Walkthrough and Teaching Strategies on the Utilization of Contextualized Instructional Materials Bridging the School Languages	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: February 16-17, 2023
5020201002	2-Day Division Training Workshop for Kindergarten Teachers on MELCs Walkthrough and Teaching Strategies on the Utilization of Contextualized Instructional Materials Bridging the School Languages	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: February 9-10, 2023
5020201002	Division Training of Trainers in EPP/TLE/TVL/SPTVE	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: January 19-20, 2023
5020201002	Foundational Course, Guidelines and Procedure in the implementation of Special Program in Three Arts (SPA) and Special Program in Sports (SPS) in Elementary and Secondary for all School Heads and MAPEH Coordinators	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: January 17-18, 2023
5020201002	Capacity building on the Preparation and Crafting of Aligned Assessment to the Unpacked ELCs in Filipino	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: January 25-26, 2023
5020201002	Division Training of Trainers for JHS And SHS English Teachers	CID	NO	NP-53.9 - Small Value Procurement	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	DECEMBER 2022	GoP	250,000.00	250,000.00	Activity date: January 26-27, 2023
5020401000	Water - Refilling (Drinking Water)	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	FEB. 2023	GoP	54,000.00	54,000.00	
5029902000	PRINTING OF TARPAULIN	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	FEB. 2023	GoP	150,000.00	150,000.00	
5020309000	Fuel for Division Office vehicles	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	800,000.00	800,000.00	
5020309000	Customize Plaque for various Division Office Program	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	160,000.00	160,000.00	
5020201002	Meals and Snacks for the conduct of BAC meetings and other related activities.	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	350,000.00	350,000.00	
5020301002	Toners and other consumables for the maintenance of Gestetner/Rico Copiers/Printers	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	200,000.00	200,000.00	
5021321000	Repair and Maintenance for Division Office airconditioning units (Labor and Materials)	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	250,000.00	250,000.00	
5021306001	Repair and Maintenance for Gestetner/Rico Copiers/Printers (Labor and Materials)	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	100,000.00	100,000.00	
5021306001	Repair and Maintenance for Division Office ICT equipments and peripherals	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	200,000.00	200,000.00	
5021306001	Repair and Maintenance for other office equipments (Labor and Materials)	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	200,000.00	200,000.00	
5029904000	Van Rentals to transport Division office personnel and documents on official business	DO	NO	NP-53.9 - Small Value Procurement	JAN. 2023	JAN. 2023	JAN. 2023	JAN. 2023	GoP	995,000.00	995,000.00	



5020401000	WATER (CDOWD)	DO	NO	Direct Contracting	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	25,000.00	25,000.00		
5020503000	Internet Subscription	DO	NO	NP-53.9 - Small Value Procurement	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	300,000.00	300,000.00		
5020502002	COMMUNICATIONS - Telephone(landline)	DO	NO	NP-53.9 - Small Value Procurement	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	300,000.00	300,000.00		
5021502000	Fidelity Bond	DO	NO	NP-53.5 Agency-to-Agency	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	260,000.00	260,000.00		
5021503000	Insurance Expenses	DO	NO	NP-53.5 Agency-to-Agency	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	480,000.00	480,000.00		
50299077099	Website and Other Subscription Such as Zoom, Google, etc.	DO	NO	NP-53.9 - Small Value Procurement	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	60,000.00	60,000.00		
5020307000	Procurement of Various Drugs and Medicines	DO	NO	Shopping	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	104,000.00	104,000.00		
5020308000	Medical, Dental and Laboratory Supplies Expenses	Medical	NO	Shopping	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	654,000.00	654,000.00		
5020321003	Procurement of Various Information and Communications Technology Equipment	DO	NO	Shopping	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	800,000.00	800,000.00		
5021306001	Repair and Maintenance - Various Division Office Vehicles	DO	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GoP	800,000.00	800,000.00		
5020402000	Electricity	DO	NO	Direct Contracting	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	2,082,000.00	2,082,000.00		
5020401000	Postage and Courier Services	DO	NO	NP-53.9 - Small Value Procurement	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	16,000.00	16,000.00		
5020601001	Provision for Various Awards/Rewards Services	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	208,000.00	208,000.00		
5021102000	Auditing and other Professional Services	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	300,000.00	300,000.00		
5021304001	Repair and Maintenance - Division Office Building	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	156,000.00	156,000.00		
5021501001	Taxes, duties and Licenses	DO	NO	NP-53.5 Agency-to-Agency	JAN.2023	JAN.2023	JAN.2023	JAN.2023	GoP	5,000.00	5,000.00		
5029903000	Representation Expenses	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00		
5029904000	Transportation and Delivery Expenses	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	52,000.00	52,000.00		
5020101000	Travelling Expenses - Local	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,082,000.00	2,082,000.00		
5020101002	Training Expenses, Venue, Meals, and accommodations for various Division Office Training Activities, Division and Regional MANCOM, EXECOMS and other related activities	DO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,082,000.00	2,082,000.00		
5020322001	Furniture and Fixtures	DO	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	104,000.00	104,000.00		
								TOTAL		22,118,000.00	22,118,000.00		

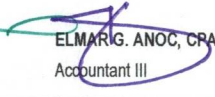
Prepared by:

  
**NIÑO JOMAR S. CABLAY**  
 Chairman, BAC Secretariat


Certified Allocation Available

  
**MARK LORREN T. TEJANO, MBA**  
 AO V- Budget Officer

Certified Funds Available:

  
**ELMARIG. ANOC, CPA**  
 Accountant III

Approved by:

  
**JONATHAN S. DELA PEÑA, PhD, CESO V**  
 Schools Division Superintendent  
 Head Of Procuring Entity