

Department of Education  
Region X  
DIVISION OF MISAMIS ORIENTAL  
Cagayan de Oro City

**Annual Procurement Plan for FY 2018 (Supplemental 1)**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. CIVIL WORKS													
31020010000 7000	Rehabilitation of Gabaldon Building in Balingasag CS and Manticao CS	Balingsag CS and Manticao CS		Public Bidding	06/27-7/3/2018	07/16/2018	07/30/2018	08/01/2018	BEFF	7,257,069.00		7,257,069.00	SARO received on the second quarter of Calendar Year
31020010000 6000	Electrification of Un-energized Schools and Modernization of Electrical Systems On-Grid School Batch 1 (9 Schools)	KNAHS, Medina NCHS, Salay NHS, Talisayan NHS, Jasaan NHS, Manticao NHS, Naawan NHS, Maputi SHS, Tagoloan NHS		Public Bidding	06/27-7/3/2018	07/17/2018	07/30/2018	08/01/2018	BEFF	38,604,910.14		38,604,910.14	SARO received on the second quarter of Calendar Year
B. HOTEL AND RESTAURANT ACCOMMODATION													
5020201000	Hotel and Restaurant Accommodation (Capacity Building of DepED Planning Officers)	Planning Officers		Negotiated Procurement-Small Value Procurement	02/22/2018	02/25/2018	02/26/2018	02/27/2018	SARO from Central Office	528,000.00	528,000.00		SARO received on the first quarter of Calendar Year
5020201000	Hotel and Restaurant Accommodation (Region Wide Training on the Enhancement of Pedagogical Skills in Teaching Reading in Mother Tongue and Bridging Process of Grade 1 and Kindergarten Teachers)	Grade 1 and Kindergarten Teachers		Negotiated Procurement-Small Value Procurement	03/19/2018	03/22/2018	04/04/2018	04/05/2018	Special SARO	792,000.00	792,000.00		SARO received on the first quarter of Calendar Year
5020201000	Hotel and Restaurant Accommodation (2018 Summer Journalism Enhancement Training)	School Paper Advisers		Negotiated Procurement-Small Value Procurement	04/02/2018	04/06/2018	04/10/2018	04/13/2018	LCCA	117,600.00	117,600.00		Registration of Participants

5020201000	Hotel and Restaurant Accommodation (Workshop on Gender and Development GAD RA7192)	Division Office Personnel	Negotiated Procurement-Small Value Procurement	04/16/2018	04/19/2018	04/20/2018	04/21/2018	MOOE	264,000.00	264,000.00		
5020201000	Hotel and Restaurant Accommodation (Training of Multigrade Teachers on Literacy Skills Development and Proper Use of Multi-grade Learning Package)	Multigrade Teachers	Negotiated Procurement-Small Value Procurement	04/16/2018	04/19/2018	04/20/2018	04/23/2018	Special SARO	792,000.00	792,000.00		SARO received on the first quarter of Calendar Year
5020201000	Hotel and Restaurant Accommodation (Division Rollout of School Monitoring Evaluation and Adjustment Batch 3 and 4)	School Heads, ICT Coordinators	Negotiated Procurement-Small Value Procurement	04/19/2018	04/20/2018	04/26/2018	04/30/2018	LCCA	632,400.00	632,400.00		Registration of Participants
5020201000	Hotel and Restaurant Accommodation (Division Management Training: Beginning of the School Year Requirements SY2018-2019)	Planning Officers/ IT Officers	Negotiated Procurement-Small Value Procurement	05/11/2018	05/14/2018	05/18/2018	05/22/2018	Special SARO	600,000.00	600,000.00		SARO received on the second quarter of Calendar Year
5020201000	Hotel and Restaurant Accommodation (Implementation Review and Planning Workshop for Oplan Kalusugan sa DepED)	Medical Staff	Negotiated Procurement-Small Value Procurement	05/28/2018	06/01/2018	06/07/2018	06/08/2018	MOOE	60,000.00	60,000.00		
5020201000	Hotel and Restaurant Accommodation (Division Orientation on DO 47, 2014 , DO 49 s 2011, DO 11 s 2016 and DM 187 s 2017) SSG and SPG	SSG and SPG	Negotiated Procurement-Small Value Procurement	06/07/2018	06/13/2018	06/18/2018	06/19/2018	LCCA	166,464.00	166,464.00		Registration of Participants
5020201000	Hotel and Restaurant Accommodation (Orientation and Implementation of DRRM Policies, Standards, and Tools)	School Heads	Negotiated Procurement-Small Value Procurement	06/18/2018	06/19/2018	06/22/2018	06/26/2018	DPRP	184,050.00	184,050.00		SARO received on the second quarter of Calendar Year
5020201000	Hotel and Restaurant Accommodation (Division Training Workshop for Learning Resources Illustrators)	LR Illustrators	Negotiated Procurement-Small Value Procurement	06/18/2018	06/22/2018	06/26/2018	06/28/2018	MOOE	119,625.00	119,625.00		
5020201000	Hotel and Restaurant Accommodation (Division Annual Seminar Workshop on Supply and Property Management) Additional Budget for Additional Participants	Property Custodians	Negotiated Procurement-Small Value Procurement	08/06/2018	08/10/2018	08/13/2018	08/15/2018	HRTD/INSET	194,450.00	194,450.00		
C. RESTAURANT ACCOMMODATION												
5020201000	Restaurant Accommodation (IPED Consultative Conference)	IPED Coordinators and IPED Focal Person	Negotiated Procurement-Small Value Procurement	01/12/2018	01/15/2018	01/16/2018	01/16/2018	IPED	36,600.00	36,600.00		Special SARO
5020201000	Restaurant Accommodation (Division Roll out CAV)	School Heads	Negotiated Procurement-Small Value Procurement	02/12/2018	02/20/2018	02/21/2018	02/26/2018	MOOE	44,285.00	44,285.00		

5020201000	Restaurant Accommodation (Division Finance Service Meeting)	Finance Staff	Negotiated Procurement-Small Value Procurement	02/12/2018	02/20/2018	02/21/2018	02/26/2018	MOOE	34,500.00	34,500.00		
5020201000	Restaurant Accommodation (Orientation Drug Free Workplace Policy and Random Drug Testing)	Division Personnel/ School Heads	Negotiated Procurement-Small Value Procurement	03/01/2018	03/09/2018	03/12/2018	03/14/2018	MOOE	64,650.00	64,650.00		
5020201000	Restaurant Accommodation (Division Orientation on Oplan Kalusugan sa DepED)	PSDS, Central School Principals	Negotiated Procurement-Small Value Procurement	06/18/2018	06/22/2018	06/26/2018	06/28/2018	MOOE	39,370.00	39,370.00		
D. CATERING SERVICES												
5020201000	Catering Services (Year End Performance Review, Evaluation, and Target Setting)	PSDS, School Heads	Negotiated Procurement-Small Value Procurement	04/02/2018	04/06/2018	04/10/2018	04/13/2018	MOOE	79,650.00	79,650.00		
5020201000	Catering Services (Division Orientation on DepED Partnership Framework and Processes)	School Heads	Negotiated Procurement-Small Value Procurement	04/16/2018	04/19/2018	04/20/2018	04/23/2018	MOOE	100,000.00	100,000.00		
G. OTHER SUPPLIES AND MATERIALS												
1040499000	Materials, Labor and Installation of Combi-Double Blinds Basic for Division Office	Division Personnel	Shopping	01/30/2018	02/09/2018	02/12/2018	02/12/2018	MOOE	250,000.00	250,000.00		
1040499000	Division Office Signages for the Implementation of RA9485 ARTA, DRRM Measures, GAD and ISO	Division Personnel	NP-SVP	03/01/2018	03/09/2018	03/12/2018	03/14/2018	MOOE	87,960.00	87,960.00		
1040499000	Customized Data File Storage/ ISO Data File Box	Division Personnel	Shopping	03/27/2018	04/02/2018	04/16/2018	05/11/2018	MOOE	289,600.00	289,600.00		
1040499000	Bulletin Boards for Division Office	Division Office Personnel	Shopping	07/02/2018	07/06/2018	07/09/2018	07/12/2018	MOOE	90,000.00	90,000.00		
E. TRANSPORTATION AND DELIVERY												
5029904000	Transportation and Delivery Services for Learners Material/Textbook and Teacher's Guide/Manual from Central Office	Students/ Pupils	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	Special SARO	800,000.00	800,000.00		
5029904000	Chartering Aircondition Van for Division Office Personnel during GAD Seminar	Division Office Personnel	Shopping	04/16/2018	04/20/2018	04/23/2018	04/25/2018	MOOE	37,800.00	37,800.00		
F. REPRODUCTION												
5029902000	Reproduction of Additional Copy for Fourth Quarter Test Questionnaire	Students/ Pupils	Negotiated Procurement-Small Value Procurement	12/01/2018	02/15/2018	12/19/2018	12/20/2018	MOOE	53,463.90	53,463.90		

5029902000	Reproduction of Kindergarten Certificates	Pupils	Negotiated Procurement-Small Value Procurement	03/01/2018	03/09/2018	03/12/2018	03/14/2018	MOOE	139,200.00	139,200.00		
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DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

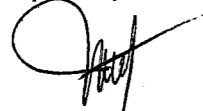
Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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