

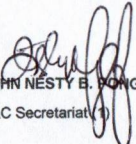
### Annual Procurement Plan for FY 2025 of the Department of Education - Division of Misamis Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Provision for Various Travelling Expenses - Local	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	2,919,000.00	2,919,000.00	-	
5020201002	Provision on Various Training Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	4,073,000.00	4,073,000.00	-	
5020201002	Enhanced K-12 Training Phase 2 Division Training of School Leaders	SGOD	NO	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	GoP	1,000,000.00	1,000,000.00	-	June 2-6, 2025
5020201002	Enhanced K-12 Phase 2 School-Based Training for Teachers	SGOD	NO	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	GoP	2,000,000.00	2,000,000.00	-	June 16-20, 2025
5020201002	Induction Program for Beginning Teachers (FPBT) (Batch 1 and 2)	SGOD	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	August 2025	August 2025	GoP	300,000.00	300,000.00	-	September 18-19, 25-26, 2025
5020201002	Division Office-Led Workshop on the Design, Development, and Quality Assurance of INSET for Professional Development and CPD Application.	SGOD	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	GoP	450,000.00	450,000.00	-	July 7-11, 2025
5020201002	Enriching Research Competence : Building Skills for Data Collection and Analysis in Conducting Meaningful Studies	SGOD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	450,000.00	450,000.00	-	May 29-30, 2025
5020201002	Gender and Development	SGOD	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	November 2025	November 2025	GoP	436,250.00	436,250.00	-	December 25, 2025
5020201002	Division Workshop for Music Teachers on Pedagogical and Instructional Strategies	SGOD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,704.00	371,704.00	-	May 22-24, 2025
5020201002	Capacity Building of JHS & SHS Non-Filipino Majors Teaching Filipino Subject	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,704.00	371,704.00	-	May 8-10, 2025
5020201002	Crafting Effective Assessments in English	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,704.00	371,704.00	-	May 16-18, 2025
5020201002	Capacity Building for Kindergarten School Leaders	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,704.00	371,704.00	-	May 26-28, 2024
5020201002	Capacity Building for Values Education Teachers	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,704.00	371,704.00	-	May 29-31, 2024
5020201002	Upskilling of the TLE/TVL Teachers for the 21st Century Education	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,705.00	371,705.00	-	May 26-28, 2024
5020201002	Upskilling of the Mathematics Teachers for 21st Century Education	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,705.00	371,705.00	-	May 26-28, 2024
5020201002	Science Investigatory Research Writeshop	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,705.00	371,705.00	-	May 5-7, 2024
5020201002	Division Training and Capacity Building on Integrating Comprehensive Sexuality Education in Teaching Araling Panlipunan	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,705.00	371,705.00	-	May 28-30, 2025
5020201002	Division Re-tooling and Re-skilling of Instructional Leaders and Teachers on the Implementation of SNED Programs	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,705.00	371,705.00	-	May 21-23, 2025
5020201002	Division Re-tooling and Re-skilling of Instructional Leaders and Teachers on the Implementation of ALS Programs focusing on Literacy	CID	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	371,705.00	371,705.00	-	May 21-23, 2025
5020301002	Procurement of Various Office Supplies	CID	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP	2,100,000.00	2,100,000.00	-	
5020307000	Procurement of Drugs and Medicines	Medical Section	NO	Shopping	February 2025	February 2025	February 2025	February 2025	GoP	116,000.00	116,000.00	-	
5020309000	Procurement of Fuel, Oil, and Lubricants for DepEd Mis Or Vehicles	Division Office	NO	Shopping	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	GoP	358,000.00	358,000.00	-	
5020321003	Information and Communications Technology Equipment	IT Office	NO	Shopping	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	GoP	500,000.00	500,000.00	-	
5020322001	Procurement of Office Furniture and Fixture	Division Office	NO	Shopping	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	Jan to Dec 2024	GoP	150,000.00	150,000.00	-	
5020399000	Provisions for the Procurement of Other Supplies and Materials	Division Office	NO	Shopping	-	-	-	-	GoP	196,000.00	196,000.00	-	

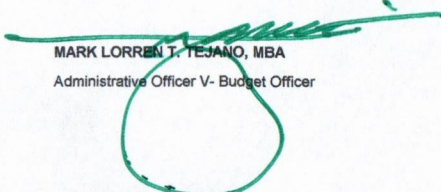


5020401000	Water Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	133,000.00	133,000.00	-	-
5020402000	Electricity Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	2,653,000.00	2,653,000.00	-	-
5020501000	Postage and Courier Services	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	27,000.00	27,000.00	-	-
5020502001	Provisions for Mobile Communications	Division Office	NO	Shopping	January 2024	January 2024	January 2024	January 2024	GoP	421,000.00	421,000.00	-	-
5020502002	Communications - Landline	Division Office	NO	Shopping	January 2024	January 2024	January 2024	January 2024	GoP	29,000.00	29,000.00	-	-
5020503000	Internet Subscription Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	300,000.00	300,000.00	-	-
5020504000	Cable, Satellite, Telegraph and Radio Expenses	Division Office	NO	Direct Contracting	January 2024	January 2024	January 2024	January 2024	GoP	11,000.00	11,000.00	-	-
5020601001	Plaques, Certificate Holder and awards/rewards Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	100,000.00	100,000.00	-	-
5021199000	Other Professional Services	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	2,289,000.00	2,289,000.00	-	-
5021203000	Security Services	Division Office	YES	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GoP	1,867,354.20	1,867,354.20	-	EARLY PROCUREMENT ACTIVITY
5021304001	Repair and Maintenance - Division Office	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	300,000.00	300,000.00	-	-
5021306001	Repair and Maintenance - Motor Vehicles	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	350,000.00	350,000.00	-	-
5021501001	Taxes, Duties and Licenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	5,000.00	5,000.00	-	-
5021502000	Fidelity Bond Premiums	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	259,000.00	259,000.00	-	-
5021503000	Insurance Expenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	492,000.00	492,000.00	-	-
5029902000	Printing and Publication Expenses (including reproduction services of BIR 2303 and Certificate of Appearances)	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	402,000.00	402,000.00	-	-
5029903000	Representation Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00	-	-
5029905001	Rents - Building and Structures	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	150,000.00	150,000.00	-	-
5029902000	Procurement of Tarpaulin Printing	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	200,000.00	200,000.00	-	-
5020401000	Procurement of Drinking Water for Division Office	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	200,000.00	200,000.00	-	-
5021321000	Repair and Maintenance for Division Office Airconditioning Units (Labor and Materials)	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	500,000.00	500,000.00	-	-
5020201002	Meals and Snacks for the conduct of BAC Meetings and Other related activities	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	350,000.00	350,000.00	-	-
5021304001	Early Procurement Activity on the Repair and Rehabilitation of Seven (7) Classroom with One (1) Office Gabaldon Building at Lagonglong Central School of the Department of Education-Division of Misamis Oriental	Division Office	YES	Competitive Bidding	July 2024	August 2024	January 2025	January 2025	GoP	14,067,930.31	14,067,930.31	-	EARLY PROCUREMENT ACTIVITY
5021304001	Construction of One (1) Storey Library Hub Building in Igpit Elementary School, Opol, Misamis Oriental under CY 2024 BEFF, Library Hub Batch 1	Division Office	YES	Competitive Bidding	November 2024	November 2024	January 2025	January 2025	GoP	5,881,126.45	-	5,881,126.45	EARLY PROCUREMENT ACTIVITY
5020101002	Training Expenses, Venue, Meals and Accommodation for Various Division Office Training Activities, Division and regional MANCOM, EXECOMS and other related activities	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	1,600,000.00	1,600,000.00	-	-
									TOTAL	51,764,410.96	45,883,284.51	5,881,126.45	-

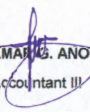
Prepared by:

  
**PETE JOHN NESTY B. PONGCOL, MBA**  
 Head, BAC Secretariat (1)

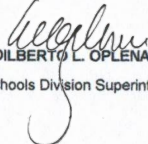
Certified Allocation Available:

  
**MARK LORREN T. TEJANO, MBA**  
 Administrative Officer V- Budget Officer

Certified Funds Available:

  
**ATTY. ELMAR G. ANOC, CPA**  
 Division Accountant III

Approved by:

  
**EDILBERTO L. OPLENARIA, EdD, CESO V**  
 Schools Division Superintendent