

**Annual Procurement Plan (Non-CSE) for FY 2021 of the Department of Education - Division of Misamis Oriental**

**Changes Within the Second Quarter**

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses - Local for General Management and Supervision and Operation of Schools	SDO	NO	NP-53.9 - Small Value Procurement					GOP	2,000,000.00	2,000,000.00		
	Training Expenses for General Management and Supervision	SDO	NO	NP-53.9 - Small Value Procurement					GOP	2,000,000.00	2,000,000.00		
	Supply and Delivery of Chest Freezers to Select Drop-Off Point Schools of Department of Education - Division of Misamis Oriental Charged Against LAA-10-20-205	Medical	NO	Competitive Bidding	October 2021	November 2021	November 2021	November 2021	GOP	1,572,000.00	1,572,000.00		
	SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS FOR SCHOOL BASED FEEDING PROGRAM (SBFP) BENEFICIARIES FOR SY 2021-2022 OF THE DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL	Medical	NO	Competitive Bidding	Sept.2021	Oct.2021	Oct.2021	Oct.2021	GOP	27,934,200.00	27,934,200.00		
	Supply and Delivery of Plastic Storage Box to Select Drop-Off Point Schools of Department of Education - Division of Misamis Oriental Charged Against SARO 10-21-0812	Medical	NO	Competitive Bidding	November 2021	Dec.2021	Dec.2021	Dec.2021	GOP	3,103,800.00	3,103,800.00		
	Provision for Office Supplies Expenses to be Divided by the Different Sections under General Management and Supervision	SDO	NO	Shopping					GOP	3,000,000.00	3,000,000.00		
	Provision for Drugs and Medicines	Medical and SDO	NO	Shopping					GOP	100,000.00	100,000.00		
	Provision for Medical, Dental and Laboratory Supply Expenses	Medical and SDO	NO	Shopping					GOP	628,000.00	628,000.00		
	Provision for Fuel, Oil and Lubricants Expenses	SDO, CID and SGOD	NO	NP-53.9 - Small Value Procurement					GOP	350,000.00	350,000.00		
	Provision for the Semi-Expendable Machinery and Equipment Expenses	SDO, CID and SGOD	NO	Shopping					GOP	500,000.00	500,000.00		
	Information and Communications Technology Equipment	SDO, CID and SGOD	NO	Shopping					GOP	1,000,000.00	1,000,000.00		

