

Department of Education
Region X
DIVISION OF MISAMIS ORIENTAL
Cagayan de Oro City

Annual Procurement Plan for FY 2020 (Updated)

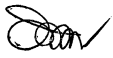
Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.04E+09	Common use Office Supplies & Equipment	OSDS, CID, SGOD		No	Shopping	N/A	N/A	Every Quarter	Every Quarter	GoP	5,021,000.00	5,021,000.00		PS, Various Outside Suppliers
5.02E+09	Procurement of Drugs and Medicines	OSDS, CID, SGOD		No	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00		For Division Clinic
5.02E+09	Procurement of Medical, Dental and Laboratory Supplies	OSDS, CID, SGOD		No	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	30,000.00	30,000.00		For Division Clinic
5.02E+09	Fuel, Oil and Lubricants for Motor Vehicles	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	220,000.00	220,000.00		Division Office
5.02E+09	Transportation, Per Diems and Other Incidental expenses (Local)	OSDS, CID, SGOD		No	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	4,272,000.00	4,272,000.00		Cash Advance/Reimbursement
5.02E+09	Semi Expendable Machinery and Equipment	OSDS, CID, SGOD		No	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	100,000.00	100,000.00		Semi-Expendable Purchases
5.02E+09	Information and Communications Technology Equipment	OSDS, CID, SGOD		No	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00		200,000.00	Capital Outlay CY 2020
5.02E+09	Furniture and Fixture	OSDS, CID, SGOD		No	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	100,000.00		100,000.00	Capital Outlay CY 2020
5.02E+09	Other Supplies and Materials for Elementary	Elementary		No	Shopping	N/A	N/A	Every Quarter	Every Quarter	GoP	19,509,000.00	19,509,000.00		Various Outside Suppliers
5.02E+09	Other Supplies and Materials for Senior High School	Senior High School		No	Shopping	N/A	N/A	Every Quarter	Every Quarter	GoP	473,000.00	473,000.00		Various Outside Suppliers
5.02E+09	Water Services	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	Every Quarter	Every Quarter	GoP	150,000.00	150,000.00		Division Office
5.02E+09	Electricity	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	950,000.00	950,000.00		Monthly
5.021E+09	Telephone and Internet Connections	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Division Office
5.022E+09	Fidelity bond of SDS, ASDS, AO, Supply Officer, and Cashier	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Bureau of Treasury
5.021E+09	Postage and Deliveries of Official Documents	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Transmittal of official letters to Central Office and other agencies
5.03E+09	Newspaper Subscription (local and National)	OSDS, CID, SGOD		No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Division Office

5.022E+09	Building, Properties and its contents and other insurances	OSDS, CID, SGOD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Through GSIS
5.022E+09	Group Insurance - Travel	OSDS, CID, SGOD	No	Shopping	06/05/2020	N/A	05/17/2020	05/24/2020	GoP	20,000.00	20,000.00		Outside Travel
4.02E+09	Registration of Service Vehicle	OSDS, CID, SGOD	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	N/A	N/A		Monthly
5.03E+09	Transportation and Delivery	OSDS, CID, SGOD	No	Shopping	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	500,000.00	500,000.00		For Delivery of Learning Resources
5.03E+09	Website Maintenance	OSDS, CID, SGOD	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
5.021E+09	Awards/Rewards and Prizes	OSDS, CID, SGOD	No	Shopping	05/11/2020	N/A	11/15/2020	11/18/2020	GoP	60,000.00	60,000.00		for araw ng parangal
5.03E+09	Rental of Venue for Araw ng Parangal	OSDS, CID, SGOD	No	NP -Small Value Procurement	05/11/2020	N/A	11/15/2020	11/18/2020	GoP	180,000.00	180,000.00		for araw ng parangal
5.02E+09	Journalism Enhancement Training - cum DSPC	CID, Journalist and School Paper Adviser	No	NP -Small Value Procurement	08/30/2020	N/A	05/09/2020	05/09/2020	GoP	70,000.00	70,000.00		For RSPC/NSPC
5.02E+09	1st and 2nd Quarter Division Monitoring, Evaluation and Adjustment (DMEA)	PSDS and School Heads	No	NP -Small Value Procurement	02/24/2020	N/A	02/28/2020	02/28/2020	GoP	270,000.00	270,000.00		DMEA
5.02E+09	Training on the Preparation of Educational Research for the Non-Teaching Personnel	Teaching and Non-teaching Employees	No	NP -Small Value Procurement	03/20/2020	N/A	03/24/2020	03/24/2020	GoP	250,000.00	250,000.00		Training for non-teaching personnel
5.02E+09	Seminar Workshop on Assessment in English	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00		Evaluation/Assessment
5.02E+09	Seminar Workshop on Assessment in Filipino	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00		Evaluation/Assessment
5.02E+09	Seminar Workshop on Assessment in Mathematics	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00		Evaluation/Assessment
5.02E+09	Seminar Workshop on Assessment in Science	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00		Evaluation/Assessment
5.02E+09	Division Training of Trainers in MAPEH	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	80,000.00	80,000.00		Training of Trainers
5.02E+09	Division Training of Trainers in EsP	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	80,000.00	80,000.00		Training of Trainers
5.02E+09	Seminar Workshop on Assessment in Araling Panlipunan	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	200,000.00	200,000.00		Evaluation/Assessment
5.02E+09	Division Training of Trainers in TLE	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	80,000.00	80,000.00		Training of Trainers
5.02E+09	Division Training of Trainers in MTB-MLE	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	145,000.00	145,000.00		Training of Trainers
5.02E+09	Enhancement Training for Teachers in Special Education for Diverse Learners with Disabilities	SPED & Mainstream Teachers	No	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	GoP	170,000.00	170,000.00		Training for SPED Teachers
5.02E+09	Teacher Induction Program-Pre-Service Training for Teachers	Newly Hired Teachers	No	NP -Small Value Procurement	Every Quarter	N/A	Every Quarter	Every Quarter	GoP	240,000.00	240,000.00		Orientation for Newly hired Teachers

5.02E+09	Training Workshop on Open High School Program for School Heads and OHSP Coordinators	School Heads and OHSP Coordinators	No	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	GoP	60,000.00	60,000.00		Open High School Program
5.02E+09	Seminar Workshop on Assessment in LRMS	PSDS, School Heads & Teachers	No	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	GoP	130,000.00	130,000.00		LRMS
5.02E+09	Seminar Workshop on Curbing Teenage Pregnancy, Gang-Related Activities -Cum-Intensification of PDEP	Teachers	No	NP -Small Value Procurement	05/22/2020	N/A	05/26/2020	05/27/2020	GoP	150,000.00	150,000.00		Intensification of PDEP
5.02E+09	Capacity Building for SLAC Resource Speakers on ICT Based Teaching and Innovations Phase II	SLAC Focal Persons	No	NP -Small Value Procurement	06/22/2020	N/A	06/26/2020	06/27/2020	GoP	260,000.00	260,000.00		Training for SLAC Focal Persons
5.02E+09	2-Day Training Workshop on Multi-Grade Instruction	Multi-Grade Teachers	No	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	GoP	195,000.00	195,000.00		Multigrade Teachers' Training
5.02E+09	Capacity Building for Coaches of Integrated Competitions / Sports (And Learning Areas)	Teacher Coaches	No	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	GoP	329,000.00	329,000.00		Capacity Building for Coaches of Integrated Competitions / Sports
5.02E+09	Division Youth for Environment in Schools (YES-O) and School in a Garden (SIGA) Training Camp	Teachers	No	NP -Small Value Procurement	06/22/2020	N/A	06/26/2020	06/27/2020	GoP	200,000.00	200,000.00		Division Youth for Environment in Schools (YES-O) and School in a Garden (SIGA) Training
5.02E+09	Team Development and Leadership Training	EPS, Specialists and School Heads	No	NP -Small Value Procurement	06/22/2020	N/A	06/26/2020	06/27/2020	GoP	950,000.00	950,000.00		Training for EPS, Specialists and School Heads
5.02E+09	2-day Seminar Workshop for Guidance Counselors and Designates: Learners in Difficult Circumstances	Guidance Counselors /Designates	No	NP -Small Value Procurement	07/24/2020	N/A	06/26/2020	06/27/2020	GoP	280,000.00	280,000.00		Seminar Workshop for Guidance Counselors and Designates
5.02E+09	Capacity Building for ALS Implementers on the Implementation of ALS Program and Projects	ALS DALC & Mobile Teachers	No	NP -Small Value Procurement	03/23/2020	N/A	03/27/2020	03/28/2020	GoP	190,000.00	190,000.00		ALS DALC & ALS Teachers
5.02E+09	Division Annual Seminar-Workshop on Supply and Property Management	School Property Custodian	No	NP -Small Value Procurement	08/21/2020	N/A	08/25/2020	08/28/2020	GoP	260,000.00	260,000.00		Seminar-Workshop on Supply and Property Management
5.02E+09	Division Roll-Out on the Last Mile Schools Program	School Heads and Teachers	No	NP -Small Value Procurement	08/21/2020	N/A	08/25/2020	08/28/2020	GoP	50,000.00	50,000.00		Roll-Out on the Last Mile Schools Program
5.02E+09	Division Training of Trainers on Managing Personal Finances	Teaching & Non-Teaching Personnel	No	NP -Small Value Procurement	08/21/2020	N/A	08/25/2020	08/28/2020	GoP	437,000.00	437,000.00		Training of Trainers on Managing Personal Finances
5.02E+09	Annual Training-Workshop on Budget Execution	Finance Service Personnel	No	NP -Small Value Procurement	09/18/2020	N/A	09/25/2020	09/26/2020	GoP	500,000.00	500,000.00		Training-Workshop on Budget Execution
5.02E+09	Division Youth Congress	Teachers and Students	No	NP -Small Value Procurement	09/18/2020	N/A	09/25/2020	09/26/2020	GoP	150,000.00	150,000.00		Youth Congress
5.02E+09	Division Wellness Camp for Senior Citizens	Teaching and Non-teaching Personnel	No	NP -Small Value Procurement	09/18/2020	N/A	09/25/2020	09/26/2020	GoP	150,000.00	150,000.00		Wellness Camp for Senior Citizens
5.021E+09	Repair of Classrooms for Various Elem Schools	Teacher and Pupils	Yes	Public Bidding	06/01/2020	01/27/2020	04/02/2020	06/02/2020	GoP	12,347,511.60	12,347,511.60		BEFF 2020 repair
5.021E+09	Electrification of Unergized Schools and Modernization of Electrical Systems On-Grid Schools	Teachers and Students	YES	Public Bidding	06/01/2020	01/27/2020	04/02/2020	06/02/2020	GoP	15,619,358.66	15,619,358.66		BEFF 2020 Electrification
1.04E+09	Procurement of Toners and RAM DDR4	Payroll Section	No	Shopping	N/A	N/A	N/A	N/A	GoP	28,100.00	28,100.00		
1.04E+09	Covid-19 Bayanihan to Heal as one Act Supplies/items	Division Office	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	397,318.00	397,318.00		RA 11469

1.04E+09	Supply and Door to Door Delivery of Nutri Packs-FY2020 SBFP	Learners	No	Competitive Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	26,431,920.00	26,431,920.00		SBFP
	Supply and Door to Door Delivery of Chest Freezers and Coolers as Storage for Fresh Milk	Various Schools	No	Competitive Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	1,438,560.00	1,438,560.00		SBFP - MILK FEEDING
	Printing & Distribution of Quarter 2 Self-Learning Modules for Kinder to Grade 10	DepEd Mis Or Schools	No	Competitive Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	35,058,396.00	35,058,396.00		

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