Department of Education Region X DIVISION OF MISAMIS ORIENTAL Cagayan de Oro City

Annual Procurement Plan for FY 2020

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800,000.00		GoP	Monthly	Monthly	NA	NIA	Direct Contracting	OSDS, CID,	5020502000 Telephone and Internet Connections	5020502000
950,000.00		СоР	Yearly	Yearly	NIA	N/A	Direct Contracting	osds, cid, sgod	Electricty	5020402000
150,000.00		GoP	Every Quarter	Every Quarter	N/A	N/A	Direct Contracting	osds, cid, sgod	Water Services	5020401000
473,000.00		GoP	Every Quarter	Every Quarter	NIA	NIA	Shopping	Senior High School	Other Supplies and Materials for Senior High School	5020399000
19,509,000.00		GoP	Every Quarter	Every Quarter	N/A	NIA	Shopping	Elementary	Other Supplies and Materials for Elementry	5020399000
100,000.00		GoP	Every Quarter	Every Quarter	NIA	Every Quarter	Shopping	OSDS, CID, SGOD	Furniture and Fixture	5020322001
200,000.00		GoP	Every Quarter	Every Quarter	N/A	Every Quarter	Shopping	OSDS, CID, SGOD	Information and Communications Technology Equipment	5020321003
100,000.00		GoP	Every Quarter	Every Quarter	NIA	Every Quarter	Shopping	OSDS, CID, SGOD	Semi Expendable Machinery and Equipment	5020321000
4,272,000.00		GoP	Monthly	Monthly	NA	Monthly	Direct Contracting	OSDS, CID, SGOD	Transportation, Per Diems and Other Incidental expenses (Local)	5020101000
220,000.00		GoP	Monthly	Monthly	NIA	N/A	Direct Contracting	OSDS, CID, SGOD	Fuel, Oil and Lubricants for Motor Vehicles	5020309000
30,000.00		GoP	Every Quarter	Every Quarter	NIA	Every Quarter	Shopping	OSDS, CID, SGOD	Procurement of Medical, Dental and Laboratory Supplies	5020308000
50,000.00		GoP	Every Quarter	Every Quarter	N/A	Every Quarter	Shopping	OSDS, CID, SGOD	5020307000 Procurement of Drugs and Medicines	5020307000
5,021,000.00		GoP	Every Quarter	Every Quarter	N/A	N/A	Shopping	OSDS, CID, SGOD	Common use Office Supplies & Equipment	1040401000
Total		Source of Funds	Comtract Signing	Notice of Award	Submission/Openi ng of Bids	Advertisement/Posting of IB/REI	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP)	1			ocurement Activit	Schedule for Each Procurement Activity	3				

	5020201000 Seminar Work	5020201000 Seminar Worl	5020201000 Seminar Worl	Training or 5020201000 Educational I	1st and 2n 5020201000 Monitorin Adjus	5020201000 Journalism E	5029902000 Rental of	5020601001 Awards/R	5029999001 Websi	5029904000 Transpor	4020102000 Registratio	5021503000 Group I	5021503000 Building, Pro	5029907000: Newspaper \$	5020501000 Postage an	5021502000 Fidelity box
Seminar Workshop on Assessment	Seminar Workshop on Assessment in Mathematics	Seminar Workshop on Assessment in Filipino	Seminar Workshop on Assessment in English	Training on the Preparation of Educational Research for the Non-Teaching Personnel	1st and 2nd Quarter Division Monitoring, Evaluation and Adjustment (DMEA)	Journalism Enhancement Training • cum DSPC	Rental of Venue for Araw ng Parangal	Awards/Rewards and Prizes	Website Maintenance	Transportation and Delivery	Registration of Service Vehicle	Group Insurance · Travel	Building, Properties and its contents and other insurances	Newspaper Subscription (local and National)	Postage and Deliveries of Official Documents	Fidelity bond of SDS, ASDS, AO, Supply Officer, and Cashier
PSDS, School Heads & Teachers	PSDS, School Heads & Teachers	PSDS, School Heads & Teachers	PSDS, School Heads & Teachers	Teaching and Non-teaching Employees	PSDS and School Heads	CID, Journalist and School Paper Adviser	OSDS, CID, SGOD	OSDS, CID, SGOD	osds, cid, sgod	OSDS, CID, SGOD	OSDS, CID, SGOD	OSDS, CID, SGOD	OSDS, CID, SGOD	osds, cid, sgod	OSDS, CID, SGOD	osds, cid, sgod
NP -Small Value Procurement	NP -Small Value Procurement	NP -Small Value Procurement	NP -Small Value Procurement	NP -Small Value Procurement	NP -Small Value Procurement	NP -Small Value Procurement	NP -Small Value Procurement	Shopping	Direct Contracting	Shopping	Direct Contracting	Shopping	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting
Every Quarter	Every Quarter	Every Quarter	Every Quarter	03/20/2020	02/24/2020	08/30/2020	11/05/2020	11/05/2020	NIA	Every Quarter	AiN	05/06/2020	NIA	N/A	N/A	A/N
N/A	N/A	AIN	A/N	NIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA	NIA	VIN	NIA
Every Quarter	Every Quarter	Every Quarter	Every Quarter	03/24/2020	02/28/2020	09/05/2020	11/15/2020	11/15/2020	Monthly	Every Quarter	Monthly	05/17/2020	AIN	Monthly	Monthly	NIA
Every Quarter	Every Quarter	Every Quarter	Every Quarter	03/24/2020	02/28/2020	09/05/2020	11/18/2020	11/18/2020	Monthly	Every Quarter	Monthly	05/24/2020	N/A	Monthly	Monthly	AiN
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP
200,000.00	200,000.00	200,000.00	200,000.00	250,000.00	270,000.00	70,000.00	180,000.00	60,000.00	5,000.00	500,000.00	NIA	20,000.00	150,000.00	20,000.00	40,000.00	200,000.00
200,000.00	200,000.00	200,000.00	200,000.00	250,000.00	270,000.00	70,000.00	180,000.00	60,000.00	5,000.00	500,000.00	NIA	20,000.00	150,000.00	20,000.00	40,000.00	200,000.00
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Evaluation/Assessment	Evaluation/Assessment	Evaluation/Assessment	Evaluation/Assessment	Training for non-teaching personnel	DMEA	For RSPC/NSPC	for araw ng parangal	for araw ng parangal		For Delivery of Learning Resources	Monthly	Outside Travel	Through GSIS	Division Office	Transmittal of official letters to Central Office and other agencies	Bureau of Treasury

ALS DALC & ALS Teachers	 190,000.00	190,000.00	GoP	03/28/2020	03/27/2020	N/A	03/23/2020	NP -Small Value Procurement	ALS DALC & Mobile Teachers	Capacity Building for ALS 5020201000 Implementers on the Implementation of ALS Program and Projects	5020201000
Guidance Counselors and Designates	280,000.00	280,000.00	GoP	06/27/2020	06/26/2020	NIA	07/24/2020	NP -Small Value Procurement	Guidance Counselors /Designates	2-day Seminar Workshop for Guidance Counselors and Designates: Learners in Difficult Circumstances	5020201000
Specialists and School Heads Seminar Workshop for	950,000.00	950,000.00	GoP	06/27/2020	06/26/2020	N/A	06/22/2020	NP •Small Value Procurement	EPS,Specialists and School Heads	Team Development and Leadership Training	5020201000
Environment in Schools (YES-O) and School in a Garden (SIGA) Training Training for EPS,	200,000.00	200,000.00	GoP	06/27/2020	06/26/2020	AIN	06/22/2020	NP -Small Value Procurement	Teachers	Divisio Schoo Gan	5020201000
Coapetitions / Sports Division Youth for	329,000.00	329,000.00	GoP	03/28/2020	03/27/2020	AIN	03/23/2020	NP -Small Value Procurement	Teacher Coaches	Capacity Building for Coaches of Integrated Competitions / Sports (And Learning Areas)	5020201000
Multigrade Teachers' Training	195,000.00	195,000.00	GoP	03/28/2020	03/27/2020	N/A	03/23/2020	NP -Small Value Procurement	Multi-Grade Teachers	2-Day Training Workshop on Multi- Grade Instruction	5020201000
Training for SLAC Focal Persons	260,000.00	260,000.00	GoP	06/27/2020	06/26/2020	AIN	06/22/2020	NP -Small Value Procurement	SLAC Focal Persons	Capacity Building for SLAC Resource Speakers on ICT Based Teaching and Innovations Phase II	5020201000
Intensification of PDEP	150,000.00	150,000.00	GoP	05/27/2020	05/26/2020	AN	05/22/2020	NP -Small Value Procurement	Teachers	Seminar Workshop on Curbing Teenage Pregnancy, Gang-Related Activities -Curn-Intensification of PDEP	5020201000
LRMDS	130,000.00	130,000.00	GoP	03/28/2020	03/27/2020	N/A	03/23/2020	NP -Small Value Procurement	PSDS, School Heads & Teachers	Seminar Workshop on Assessment in LRMDS	5020201000
Open High School Program	60,000.00	60,000.00	GoP	03/28/2020	03/27/2020	NA	03/23/2020	NP -Small Value Procurement	School Heads and OHSP Coordinators	Training Workshop on Open High School Program for School Heads and OHSP Coordinators	5020201000
Chentation for Newly Illied Teachers	240,000.00	240,000.00	GoP	Every Quarter	Every Quarter	N/A	Every Quarter	NP -Small Value Procurement	Newly Hired Teachers	Teacher Induction Program-Pre- Service Training for Teachers	5020201000
Training for SPED Teachers	170,000.00	170,000.00	GoP	03/28/2020	03/27/2020	NA	03/23/2020	NP -Small Value Procurement	SPED & Mainstream Teachers	Enhancement Training for Teachers in Special Education for Diverse Learners with Disabilities	5020201000
Training of Trainers	145,000.00	145,000.00	GoP	Every Quarter	Every Quarter	N/A	Every Quarter	NP -Small Value Procurement	PSDS, School Heads & Teachers	Division Training of Trainers in MTB- MLE	5020201000
Training of Trainers	80,000.00	80,000.00	GoP	Every Quarter	Every Quarter	N/A	Every Quarter	NP -Small Value Procurement	PSDS, School Heads & Teachers	Division Training of Trainers in TLE	5020201000
Evaluation/Assessment	200,000.00	200,000.00	Gop	Every Quarter	Every Quarter	AIN	Every Quarter	NP -Small Value Procurement	PSDS, School Heads & Teachers	Seminar Workshop on Assessment in Araling Panlipunan	5020201000
Training of Trainers	80,000.00	80,000.00	GoP	Every Quarter	Every Quarter	N/A	Every Quarter	NP -Small Value Procurement	PSDS, School Heads & Teachers	Division Training of Trainers in EsP	5020201000
Training of Trainers	80,000.00	80,000.00	GoP	Every Quarter	Every Quarter	N/A	Every Quarter	NP -Small Value Procurement	PSDS, School Heads & Teachers	Division Training of Trainers in MAPEH	5020201000

Prepared by:

Chairman, BAC Secretariat

NIÑOJOMAR S. CABLAY

5021304002 5021304002 5020201000 5020201000 5020201000 Division Annual Seminar-Workshop School Property On Supply and Property Management Custodian 5020201000 5020201000 5020201000 Electrification of Unergized Schools and Modernization of Electrical Systems On-Grid Schools Division Wellness Camp for Senior Citizens Repair of Classrooms for Various
Elem Schools Division Roll-Out on the Last Mile Schools Program Division Training of Trainers on Managing Personal Finances Annual Training-Workshop on Budget Execution Division Youth Congress Teaching & Non-Teaching Personnel Finance Service Personnel Teaching and Non-teaching Personnel School Heads and Teachers Teachers and Students Teacher and Pupils Teachers and Students NP -Small Value Procurement **Public Bidding Public Bidding** 01/06/2020 01/06/2020 09/18/2020 09/18/2020 08/21/2020 08/21/2020 08/21/2020 09/18/2020 01/27/2020 01/27/2020 NA Ķ ¥ ¥ Š N 02/04/2020 02/04/2020 09/25/2020 08/25/2020 08/25/2020 08/25/2020 09/25/2020 09/25/2020 08/28/2020 02/06/2020 09/26/2020 09/26/2020 08/28/2020 08/28/2020 02/06/2020 စ္ စ္ ဓ္ စ္ စ္ ଦ୍ଧ မှ စ္ 15,619,358.66 12,347,511.60 150,000.00 150,000.00 500,000.00 437,000.00 260,000.00 50,000.00 15,619,358.66 12,347,511.60 437,000.00 260,000.00 150,000.00 150,000.00 500,000.00 50,000.00 Seminar-Workshop on Supply and Property Management Wellness Camp for Senior Citizens Training-Workshop on Budget Execution Training of Trainers on Managing Personal Finances Roll-Out on the Last Mile Schools Program BEFF 2020 Electrification BEFF 2020 repair Youth Congress

