


INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025
Department of Education - Division of Misamis Oriental

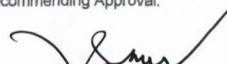
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Provision for Various Travelling Expenses - Local	Division Office	NO	NP-53.9 - Small Value Procurement					GoP	5,350,000.00	5,350,000.00	-	
5020201002	Provisions for Various Training Expenses	Division Office	NO	NP-53.5 Agency-to-Agency					GoP	10,000,000.00	10,000,000.00	-	
5020301002	Procurement of Various Office Supplies	Division Office	NO	NP-53.5 Agency-to-Agency	January 2025	January 2025	January 2025	January 2025	GoP	10,000,000.00	10,000,000.00	-	
5020307000	Procurement of Drugs and Medicines	Medical Section	NO	Shopping	June 2025	June 2025	June 2025	June 2025	GoP	500,000.00	500,000.00	-	
5020308000	Procurement of Various Medical, Dental and Laboratory Expenses	Medical Section	NO	Shopping	June 2025	June 2025	June 2025	June 2025	GoP	884,000.00	884,000.00	-	
5020321002	Office Equipment	Division Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	5,000,000.00	5,000,000.00	-	
5020309000	Procurement of Fuel, Oil, and Lubricants for DepEd Mis Or Vehicles	Division Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	690,000.00	690,000.00	-	
5020321003	Information and Communications Technology Equipment	IT Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	500,000.00	500,000.00	-	
5020322001	Procurement of Office Furniture and Fixture	Division Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	150,000.00	150,000.00	-	
5020399000	Provisions for the Procurement of Other Supplies and Materials	Division Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	2,000,000.00	2,000,000.00	-	
5020401000	Water Expenses	Division Office	NO	Direct Contracting	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	2,197,000.00	2,197,000.00	-	
5020402000	Electricity Expenses	Division Office	NO	Direct Contracting	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	20,108,000.00	20,108,000.00	-	
5020501000	Postage and Courier Services	Division Office	NO	Direct Contracting	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	102,000.00	102,000.00	-	
5020502001	Provisions for Mobile Communications	Division Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	3,458,000.00	3,458,000.00	-	
5020502002	Communications - Landline	Division Office	NO	Shopping	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	47,000.00	47,000.00	-	
5020503000	Internet Subscription Expenses	Division Office	NO	Direct Contracting	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	5,740,000.00	5,740,000.00	-	
5020504000	Cable, Satellite, Telegraph and Radio Expenses	Division Office	NO	Direct Contracting	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	Jan to Dec 2025	GoP	60,000.00	60,000.00	-	
5020601001	Plaques, Certificate Holder and awards/rewards Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	100,000.00	100,000.00	-	
5021199000	Other Professional Services	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	2,289,000.00	2,289,000.00	-	
5021203000	Security Services	Division Office	YES	Competitive Bidding	NOV 2025	NOV 2025	JAN 2025	JAN 2025	GoP	2,003,119.33	2,003,119.33	-	EARLY PROCUREMENT ACTIVITY (EPA)
5021304001	Repair and Maintenance - Division Office Building and Schools	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	1,146,000.00	1,146,000.00	-	
5021308001	Repair and Maintenance - Motor Vehicles	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	500,000.00	500,000.00	-	
5021305002	Repair and Maintenance - Office Equipment	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	98,000.00	98,000.00	-	
5021305003	Repair and Maintenance -ICT Equipment	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	156,000.00	156,000.00	-	
5021501001	Taxes, Duties and Licenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	50,000.00	50,000.00	-	
5021502000	Fidelity Bond Premiums	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,000,000.00	2,000,000.00	-	
5021503000	Insurance Expenses	Division Office	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,660,000.00	2,660,000.00	-	
5029902000	Printing and Publication Expenses (including reproduction services of BIR 2303 and Certificate of Appearances and other printing expenses)	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	4,207,000.00	4,207,000.00	-	

5029903000	Representation Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,000.00	48,000.00	-	
5029904000	Transportation and Delivery Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	258,000.00	258,000.00	-	
5029905001	Rents - Building and Structures	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	150,000.00	150,000.00	-	
5020201002	Other Subscription Expenses	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	100,000.00	100,000.00	-	
5029902000	Procurement of Tarpaulin Printing	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	350,000.00	350,000.00	-	
5020401000	Procurement of Drinking Water for Division Office	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	250,000.00	250,000.00	-	
5021321000	Repair and Maintenance for Division Office Airconditioning Units (Labor and Materials)	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	500,000.00	500,000.00	-	
5020201002	Meals and Snacks for the conduct of Meetings, BAC Meetings, and Other related activities	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	500,000.00	500,000.00	-	
5020101002	Trainign Expenses, Venue, Meals and Accommodation for Various Division Office Training Activities, Division and regional MANCOM, EXECOMS and other related activities	Division Office	NO	NP-53.9 - Small Value Procurement	as required	as required	as required	as required	GoP	3,000,000.00	3,000,000.00	-	
5021304001	Early Procurement Activity (EPA) on the Repair and Rehabilitation of Seven (7) Classrooms with One (1) Office Gabaldon Building at Lagonglong Central School	Lagonglong CS	YES	Competitive Bidding	JULY 2024	AUGUST 2024	JAN 2025	JAN 2025	GoP	16,768,109.20	16,768,109.20	-	EARLY PROCUREMENT ACTIVITY (EPA)
	Construction of One (1) - Storey Library Hub Building in Igpit Elementary School, Igpit, Opol, Misamis Oriental under CY 2024 Basic Education Facilities Fund (BEFF), Library Hub Batch I	Igpit ES	YES	Competitive Bidding	NOV 2024	NOV 2024	2025	2025	GoP	7,501,434.63		7,501,434.63	EARLY PROCUREMENT ACTIVITY (EPA)
									TOTAL	111,420,663.16	103,919,228.53	7,501,434.63	

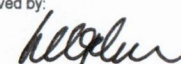
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