

DEPARTMENT OF EDUCATION - DIVISION OF MISAMIS ORIENTAL  
 MAINTENANCE AND OTHER OPERATING EXPENSES  
 PUBLIC SECONDARY SCHOOLS  
 FY 2014 NEP

School Name	FY 2013 GAA	FY 2014 NEP	% increase	Tax 5%	Net (Annual)	Monthly Allocation
Aplaya NHS	351,000.00	402,000.00	15%	20,100.00	381,900.00	31,825.00
Aposkahoy NHS	104,000.00	167,000.00	61%	8,350.00	158,650.00	13,220.83
Bagocboc NHS	187,000.00	263,000.00	41%	13,150.00	249,850.00	20,820.83
Baliwagan NHS	996,000.00	1,180,000.00	18%	59,000.00	1,121,000.00	93,416.67
Binuangan NHS	422,000.00	513,000.00	22%	25,650.00	487,350.00	40,612.50
Bobontugan NHS	486,000.00	576,000.00	19%	28,800.00	547,200.00	45,600.00
Cabalantian NHS	608,000.00	691,000.00	14%	34,550.00	656,450.00	54,704.17
Casinglot NHS	186,000.00	385,000.00	107%	19,250.00	365,750.00	30,479.17
Consuelo NHS	649,000.00	691,000.00	6%	34,550.00	656,450.00	54,704.17
Dampias NHS	258,000.00	272,000.00	5%	13,600.00	258,400.00	21,533.33
Dampil NHS	621,000.00	673,000.00	8%	33,650.00	639,350.00	53,279.17
Danao NHS	280,000.00	322,000.00	15%	16,100.00	305,900.00	25,491.67
DG Pealez MNHS	191,000.00	242,000.00	15%	12,100.00	229,900.00	19,158.33
DG Sabal MNHS	960,000.00	1,090,000.00	14%	54,500.00	1,035,500.00	86,291.67
Esperanza NHS	501,000.00	545,000.00	9%	27,250.00	517,750.00	43,145.83
Hinaplanan NHS	479,000.00	527,000.00	10%	26,350.00	500,650.00	41,720.83
Jasaan NHS	1,316,000.00	1,611,000.00	22%	80,550.00	1,530,450.00	127,537.50
Kalingagan NHS	402,000.00	422,000.00	5%	21,100.00	400,900.00	33,408.33
Kibaghot NHS	321,000.00	336,000.00	5%	16,800.00	319,200.00	26,600.00
Kibungsod NHS	777,000.00	996,000.00	28%	49,800.00	946,200.00	78,850.00
KNAHS	409,000.00	421,000.00	3%	21,050.00	399,950.00	33,329.17
Looc NHS	336,000.00	365,000.00	9%	18,250.00	346,750.00	28,895.83
Lourdes Alubijid NHS	343,000.00	385,000.00	12%	19,250.00	365,750.00	30,479.17
Lugait NHS	975,000.00	1,114,000.00	14%	55,700.00	1,058,300.00	88,191.67
Lumbo NHS	328,000.00	516,000.00	57%	25,800.00	490,200.00	40,850.00
Malagana NHS	333,000.00	353,000.00	6%	17,650.00	335,350.00	27,945.83
Mandahilag NHS	227,000.00	285,000.00	26%	14,250.00	270,750.00	22,562.50
Mantangale NHS	566,000.00	694,000.00	23%	34,700.00	659,300.00	54,941.67
Manticao NHS	241,000.00	455,000.00	89%	22,750.00	432,250.00	36,020.83
Matangad NHS	449,000.00	560,000.00	25%	28,000.00	532,000.00	44,333.33
Mat-I NHS, Claveria	386,000.00	429,000.00	11%	21,450.00	407,550.00	33,962.50
Mat-I NHS, Naawan	590,000.00	605,000.00	3%	30,250.00	574,750.00	47,895.83
MONHS	979,000.00	1,237,000.00	26%	61,850.00	1,175,150.00	97,929.17
Naawan NHS	624,000.00	916,000.00	47%	45,800.00	870,200.00	72,516.67
Portulin NHS	346,000.00	403,000.00	16%	20,150.00	382,850.00	31,904.17
Rizal NHS	134,000.00	193,000.00	44%	9,650.00	183,350.00	15,279.17
Rosario NHS	245,000.00	459,000.00	87%	22,950.00	436,050.00	36,337.50
San Isidro NHS	562,000.00	635,000.00	13%	31,750.00	603,250.00	50,270.83
San Juan NHS	450,000.00	472,000.00	5%	23,600.00	448,400.00	37,366.67
Sta. Ana NHS	671,000.00	866,000.00	29%	43,300.00	822,700.00	68,558.33
Sta. Ines NHS	361,000.00	449,000.00	24%	22,450.00	426,550.00	35,545.83
Tagoloan NHS	2,065,000.00	2,637,000.00	28%	131,850.00	2,505,150.00	208,762.50
Talisayan NHS	793,000.00	952,000.00	20%	47,600.00	904,400.00	75,366.67
Villanueva NHS	922,000.00	1,178,000.00	28%	58,900.00	1,119,100.00	93,258.33
	<b>23,430,000.00</b>	<b>28,483,000.00</b>		<b>1,424,150.00</b>	<b>27,058,850.00</b>	<b>2,254,904.17</b>
<b>IMPLEMENTING UNITS</b>						
Alubijid NCHS	1,482,000.00	1,620,000.00	9%	81,000.00	1,539,000.00	128,250.00
Initao NCHS	1,422,000.00	1,618,000.00	14%	80,900.00	1,537,100.00	128,091.67
Laguindingan NHS	937,000.00	1,319,000.00	41%	65,950.00	1,253,050.00	104,420.83
Libertad NHS	790,000.00	933,000.00	18%	46,650.00	886,350.00	73,862.50
Medina NCHS	1,734,000.00	1,904,000.00	10%	95,200.00	1,808,800.00	150,733.33
MOGCHS	6,533,000.00	7,800,000.00	19%	390,000.00	7,410,000.00	617,500.00
Opol NSTS	2,403,000.00	2,491,000.00	4%	124,550.00	2,366,450.00	197,204.17
Salay NSTS	1,310,000.00	1,517,000.00	16%	75,850.00	1,441,150.00	120,095.83
Sugbongcogon NHS	740,000.00	929,000.00	26%	46,450.00	882,550.00	73,545.83
	<b>17,351,000.00</b>	<b>20,131,000.00</b>		<b>1,006,550.00</b>	<b>19,124,450.00</b>	<b>5,643,316.67</b>
<b>NEW SCHOOLS</b>						
Alipuaton IS		90,000.00		4,500.00	85,500.00	7,125.00
Inobulan NHS		126,000.00		6,300.00	119,700.00	9,975.00
Gumabon NHS		94,000.00		4,700.00	89,300.00	7,441.67
Patrocinio NHS		137,000.00		6,850.00	130,150.00	10,845.83
Tambobong Balacanas NHS		112,000.00		5,600.00	106,400.00	8,866.67
Lantad IS		91,000.00		4,550.00	86,450.00	7,204.17
Kalacapan NHS		110,000.00		5,500.00	104,500.00	8,708.33
Hingidaan NHS		117,000.00		5,850.00	111,150.00	9,262.50
	-	<b>877,000.00</b>		<b>43,850.00</b>	<b>833,150.00</b>	<b>69,429.17</b>
	<b>42,133,000.00</b>	<b>49,491,000.00</b>	-	<b>2,474,550.00</b>	<b>47,016,450.00</b>	<b>7,967,650.00</b>